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TSS-1 WORK PROGRAMME FOR 1994-1995

SUMMARY

The TSS-1 work programme contained in the present document is in response to paragraph 6 of Governing Council decision 93/25 of 18 June 1993 and is submitted for information only. A progress report on the implementation of the support cost arrangements will be presented to the Executive Board at a later session, in accordance with paragraph 11 of decision 93/25.

TABLE 1

TSS-1 Workplan for the 1994-1995 Biennium: Allocations by Region and Agency[a/]

(Millions of United States dollars)

	FAO	DDSMS	ILO	UNIDO	UNESCO	Regional Allocation Total	Reserve	Grand Total
Africa	2.557	2.484	2.378	1.734	0.676	9.829	0.971	10.800
Asia and the Pacific	1.960	1.725	2.106	1.718	0.946	8.455	0.545	9.000
Arab States	0.415	0.527	0.650	0.510	0.471	2.573	0.027	2.600[b/]
Latin America and the Caribbean	0.446	0.253	0.337	0.441	0.257	1.734	0.166	1.900
Europe and the Commonwealth of Independent States	0.027	0.235	0.188	0.020	0.023	0.493	0.007	0.500
Global/Interregional	0.225	0.175	0.075	-	0.225	0.700	0.300	1.000
Agency Total	5.630	5.399	5.734	4.423	2.598	23.784	2.016	25.800
Percentage	23.7	22.7	24.1	18.6	10.9	100.00		

Source: Bureau/Division TSS-1 workplan summaries

a/ See table 2 for multi-agency proposals, for which the dollar amounts have been distributed among the agencies.

b/ On an exceptional basis, the Arab States region has borrowed $0.8 million from the 1996 allocation.

TABLE 2

TSS-1 Workplan for the 1994-1995 Biennium: Proposals by Region and Agency

	FAO	DDSMS	ILO	UNIDO	UNESCO	Multiple	Total
Africa	22	32	22	15	7	14	112
Asia and the Pacific	20	19	23	18	12	5	97
Arab States	5	11	8	7	4	4	39
Latin America and the Caribbean	6	5	4	6	3	2	26
Europe and the Commonwealth of Independent States	1	1	2	-	1	1	6
Global/Interregional	2	1	1	-	2	-	6
Total	56	69	60	46	29	26	286

TECHNICAL SERVICES AT THE PROGRAMME LEVEL
WORK PROGRAMME: REGIONAL BUREAU FOR AFRICA

(for the period 1994-1995)

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Angola ANG	01C	Development planning	DDSMS	Needs assessment for roundtable	Reestablish the development planning mechanism	Policy input to post-war capacity-building Strategy	1995	3	42,000	30000	72000
Angola ANG	01B	Employment	ILO	Promotion of cooperatives and SME for the economic reintegration of military	Management and vocational training of ex-soldiers; Promotion of cooperatives and SMEs	Formulation of coherent national policies to contribute to the absorption of demobilized soldiers	1994	4	56,000	30000	86000
Benin BEN	01D	Industry	UNIDO	Feasibility study on industrial free zone	Preliminary conditions for a viable industrial free zone	Assessment of the impact of the creation of an industrial free zone on the development of Benin	1995	2	28,000	9800	37800
Benin BEN	02D	Industry	UNIDO	Assessment of Benin's comparative advantage for regional integration	Complementary activities to industrial enterprises in the region	Elaboration of a national strategy for industrial integration in the ECOWAS region	1995	6	84,000	11500	95500
Benin BEN	01A	Educational facilities	UNESCO	Integrated educational, socio-cultural and economic information action in rural areas for strengthening democracy	Assessment of already existing network of centers for reading and cultural animation	Elaboration of programme for implementation of project	1994	2.5	35,000	8000	43000
Botswana BOT	02B	Employment planning	ILO	Upgrading the labour market information system and employment services unit of the department of labour	Government's manpower planning system	Modify and strengthen existing labour market information system	1994	2	28,000	12000	40000
Botswana		Non-formal education	Total	Assessment of vocational training needs	Vocationalization of school curricula	Input assessment of vocational training into Government/EEC discussions	1994	2.0	28,000	12000	40000
BOT	01B		ILO (L)					1.0	14,000	6,000	20000
BOT	01A		UNESCO					1.0	14,000	6,000	20000

Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Burkina Faso BKF	01C	General development issues	DDSMS	Politique en matière de réforme statistique	Lack of statistical data for decision making	Policy advice in national statistics management	1994	3.5	49,000	11000	60000
Burkina Faso BKF	02B	Social conditions	ILO	Protection sociale et programme d'ajustement structuriel	Economic reform	Social Dimension of Structural Adjustment Programme	1995	8	112,000	19980	131980
Burkina Faso BKF	01B	Employment	ILO	Promotion de l'emploi	Unemployment in the informal sector	Employment creation strategy	1995	5	70,000	15000	85000
Burundi BDI	02C	Human resources	DDSMS	Enides diagnostiques pour l'élaboration des politiques sectorielles	Human development policy review	Policy input to PD strategy	1994	6	84,000	14000	98000
Burundi BDI	01C	General development issues	DDSMS	Transfert de responsabilités aux collectivités décentralisées	Administrative and political decentralization	Policy dialogue for decentralization strategy	1995	6	84,000	14000	98000
Burundi BDI	01B	Employment	ILO	Etude diagnostique épargne-crédit	SME financing	Credit/savings policy framework for SME	1994	3.5	49,000	3000	52000
Cameroon CMR	01D	Multisectoral	UNIDO	Follow-up of the SME multidisciplinary mission	National programme for SME promotion	Action plans for SME promotion programme	1994	2	28,000	8000	36000
Cameroon CMR	01T	Agriculture	FAO	Environmental Legislation	Formulation of environmental legislation	Preparation of environmental policy and regulations	1994	1.5	21,000	10000	31000
Cape Verde CVI	01B	Employment	ILO	Diagnosis of vulnerable groups	Baseline analysis of poverty situation	Poverty alleviation	1994	2	28,000	9500	37500
Central African Republic CAF	01T	Agriculture	FAO	Formulation d'une politique et stratégies dév. sous secteur maraîcher	Small-scale farming in the rural sector	Strategy and policy for small-scale farming	1995	3.5	49,000	11000	60000
Central African Republic CAF	01D	Industrial development	UNIDO	Schéma directeur du développement industriel	Small-scale industries	Industrial development master plan	1995	3.5	49,000	7000	56000

Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Central African Republic CAF	01C	Private sector	DDSMS	Politique macroécono. pour privatisation et développement du secteur privé	Macro-economic reform	Private sector development	1994	2.5	35,000	12500	47500
Chad CHD	01C	Natural resources	DDSMS	Potentiel en énergies nouvelles et renouvelables	Environment and sustainable development	Policy input to environmental strategy	1994	1.3	17,500	5000	22500
Chad		Agriculture	Total	Etude pour le développement des petites unités de transformation de produits agricoles	Agro-industrial development issues	Agro. SME	1995	5.0	70,000	18000	88000
CHD	02T		FAO (L)					2.5	35,000	9,000	44000
CHD	02D		UNIDO					2.5	35,000	9,000	44000
Chad		Advancement of women	Total	Etude des mécanismes d'intégration des femmes au développement	Women in development	Women in development strategy	1995	5.0	70,000	18000	88000
CHD	01T		FAO (L)					2.5	35,000	9,000	44000
CHD	01D		UNIDO					2.5	35,000	9,000	44000
Chad CHD	03T	Agricultural support services	FAO	Appui à la restructuration des secteurs de développement rural avec décentralisation de l'appui au développement	Decentralization of agricultural management	Rural sector development	1994	3	42,000	10000	52000
Chad CHD	02C	Transport and communication	DDSMS	Secteur infrastructure et transport	Roads and transport infrastructure	Infrastructure and transport strategy	1994	1.5	21,000	4000	25000
Comoros COI	01T	Agriculture	FAO	Study on Landowning Law	Policy review on agriculture small holdings	Policy dialogue on land tenure scheme	1994	2	28,000	10000	38000
Comoros COI	02T	Environment	FAO	Study on conservation of biodiversity and comparative studies of environmental master plans	Environmental master plans	Policy input to national environment plan	1994	2	28,000	12000	40000

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Côte d'Ivoire IVC	02C	Economic planning	DDSMS	Secteur informel: Etude sur le développement et le rôle du secteur informel dans l'économie ivoirienne	Mieux connaître le secteur, appréhender les divers développements du secteur	Permettra de formuler des politiques et des programmes de promotion du secteur	1994	2	28,000	15000	43000
Côte d'Ivoire IVC	01C	Development planning	DDSMS	Etude sur la conception et les modalités d'élaboration et d'exécution d'un système de planification régionale	Le rôle de la planification régionale par rapport au système global de planification	Permettra de cerner les principaux problèmes liés à la conception et à la mise en oeuvre de la planification régionale	1994	2	28,000	15000	43000
Equatorial Guinea EQG	01D	Industry	UNIDO	Strategy to enhance the development of small and medium scale industries and the promotion of the private sector in Equatorial Guinea	Available options for the development and promotion of SMIs and enhancement of private sector	Used by Government to develop revised policies and other measures to support the SMI sector; provide for the private sector and identify the technical cooperation needed to support SMIs; major support to the Government in its efforts to develop and promote SMIs which are in the private sector	1994	6	84,000	15000	99000
Equatorial Guinea EQG	01C	Macro-economic sector	DDSMS	Technical Cooperation Needs Assessment, External Cooperation Management	Improved management/coordination of external assistance to Equatorial Guinea	Launch a mini NATCAP; improved absorption capacity of external aid	1995	2	28,000	16000	44000
Eritrea ERI	01B	Employment	ILO	Employment advisory mission	Improvement of existing cooperative movements	Design/redesign of national cooperative reform programmes	1994	12	164,500	15800	180300
Ethiopia		Agriculture	Total	Strategy for the development of cash crop diversification and intensification	Other appropriate cash crops which can be economically grown	Improved technologies for small-scale farmers	1995	4.0	56,000	24,000	80,000
ETH	02T		FAO (L)					3.0	42,000	18,000	60,000
ETH	02D		UNIDO					1.0	14,000	6,000	20,000

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Ethiopia		Employment	Total	Small enterprise and cooperative development	Poverty alleviation	Develop a strategy for employment promotion	1994	8.0	112000	92000	204000
ETH	01B		ILO (L)					3.0	42000	34500	76500
ETH	01C		DDSMS					1.0	14000	11500	25500
ETH	01D		UNIDO					2.0	28000	23000	51000
ETH	01T		FAO					2.0	28000	23000	51000
Ethiopia ETH	01A	Education	UNESCO	Implementation strategies and action plans for education system decentralization	Sustainable strategies for decentralization of the education system	Development of capacity to operate such a system	1994	7	98,000	40000	138000
Ethiopia ETH	02C	General development issues	DDSMS	Economic Policy and Planning; Implications of Decentralization	Economic conditions for decentralization and constraints faced	Preparation of economic policy	1995	2	28,000	16800	44800
Gambia GAM	01C	Economic planning	DDSMS	Evaluating Economic Management Capacity-Building	Macro-economic management	Capacity-building	1994	2	28,000	10000	38000
Gambia GAM	01A	Poverty alleviation	UNESCO	Education component of strategy for poverty alleviation	Review of selected strategies for poverty alleviation	Poverty Alleviation	1995	2	28,000	10000	38000
Gambia GAM	01B	Poverty alleviation	ILO	Small scale enterprises development component strategy for poverty alleviation	Review of selected strategies for poverty alleviation	SME Strategy for Poverty Alleviation	1994	2	28,000	5000	33000
Ghana GHA	01T	Agricultural development support services	FAO	Street food situation in Ghana	Identify activities aimed at improving the street food sector	Organization of educational and training programmes for street food consumers and vendors	1994	3	42,000	23000	65000

Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Ghana GHA	01D	Manufacturing industries	UNIDO	Industrial technology study	Assessment of the state of the Ghanaian manufacturing industry	Formulation and implementation of programmes/projects to develop and enhance the technological capability of the Ghanaian manufacturing industry	1995	4.5	63,000	33000	96000
Ghana GHA	01C	Environment	DDSMS	Study on Energy Policy for Environmental Impact Assessment and Mitigation	Assessment of existing institutional capabilities within government	Design and implementation of programmes in the Ministry of Energy and Mines	1994	3	42,000	15000	57000
Guinea GUI GUI	 01A 01B	Multi-Sectoral	Total UNESCO(L) ILO	Human recovery	National human development issues and constraints	Human development master plan	1994	12.0 8.0 4.0	168,000 112,000 56,000	49500 33000 16500	217500 145000 72500
Guinea Bissau GBS	01T	Agriculture	FAO	National programme for agricultural development	Policy review of selected sub-sectors in Agriculture	Agriculture master plan	1994	8	112,000	28750	140750
Guinea Bissau GBS	01B	General development issues	ILO	Evaluating mechanisms for social dialogue and consultations	Social development issues	Policy dialogue for social development	1995	4.5	63,000	8600	71600
Kenya KEN	01A	Education	UNESCO	Support to education sector aid coordination	Poverty alleviation, enhancement of socio-economic conditions	Provide advice on HRD, policy formulation and programme design	1994	2	28,000	20000	48000
Kenya KEN	01D	Industry	UNIDO	Assessment of the global competitiveness of Kenya's industries	Analysis of key factors affecting the global competitiveness of Kenya's industries	Identification of measures to be undertaken to promote key industrial subsectors	1995	7.5	105,000	10000	115000
Kenya KEN	01C	General development	DDSMS	Capacity-Building for Metropolitan Governance of Nairobi	Participation and collaboration of population and Government in decision-making	Build-up capabilities in metropolitan governance of Nairobi	1994	4.5	63,000	17000	80000
Kenya KEN	01T	Forestry	FAO	Conservation of indigenous poplars	Present range and extent of indigenous poplars	Development of hybrids resistant to pests and diseases	1994	1.8	24,500	8500	33000

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Lesotho LES	01D	Industry	UNIDO	Review of industrial sector	Impact of change in the Republic of South Africa on industrial sector and review of the textile sub-sector	Framework for new industrial policy	1994	5	70,000	12000	82000
Lesotho LES	01C	Natural resources	DDSMS	Environment and Population	Policy dialogue on Natural Resources management	Framework for policy discussion on sustainable development	1994	3	42,000	8000	50000
Liberia LIR	01B	Private sector	ILO	Development of an action-oriented strategy for promotion of private sector development through SME	Lack of availability of consumer goods, housing etc.	Formulation of a number of sectoral development programmes	1994	5	70,000	27500	97500
Liberia LIR	01A	Education	UNESCO	Review of the Educational Sector in Liberia			1994	5	70,000	10000	80000
Madagascar MAG	02A	Education	UNESCO	Appui à l'élaboration d'un plan d'action national répondant à l'éducation pour tous en l'an 2000	Strategy to implement an educational policy regarding the World Declaration on Education for All	Educational policy	1994	3	42,000	13000	55000
Madagascar MAG	02B	Employment	ILO	Perspective de développement des activités productives et rémunératrices	L'absence de données fiables et suffisantes du secteur informel pour l'élaboration d'une politique dynamique de promotion des activités du secteur	Contribuer à lever les obstacles ou à combler les lacunes empêchant les entrepreneurs du secteur économique	1994	3	42,000	8000	50000
Madagascar		General development	Total	Analyse et programmation nationale de la coopération technique (NATCAP)	Programme formulation	National planning	1995	14	196,000	54,000	250000
MAG	01C		DDSMS(L)					7.0	98,000	27,000	125,000
MAG	01B		ILO					3.0	42,000	11,571	53,571
MAG	01T		FAO					4.0	56,000	15,429	71,429

Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Malawi MLW	01C	Public administration	DDSMS	Decentralization Policy and Process	Central and local government capacities	Development of decentralization policy and process component of programme IV of the GOM/UNDP 5th CP	1995	3	42,000	5000	47000
Malawi MLW	02T	Poverty alleviation	FAO	Formulation of land-use policy	Policy for sustainance of land resource base whilst providing for its escalating population	Provide a medium- to long-term perspective on where and how to invest effort	1994	6.5	91,000	38000	129000
Malawi MLW	01T	Forestry	FAO	Formulation of a national community forestry programme	Communal forestry projects	Formulation of the national community forestry programme	1995	7	98,000	42000	140000
Mauritania MAU	01B	Human resources	ILO	Sectoral programme for human resources development	Selected review of human development strategy	Human development	1995	3.5	49,000	7300	56300
Mauritania MAU	01T	Agricultural development support services	FAO	Sectoral programme for rural development	Selected review of rural development strategy	Rural development	1995	3	42,000	14300	56300
Mauritania MAU	02T	Agriculture	FAO	Study for census agricultural sector and livestock	Statistical data of livestock sub-sector	Rural development	1994	3	42,000	8000	50000
Mauritius MAR	01C	Public administration	DDSMS	Capacity-Building, Institutional Strengthening and Strategy Formulation for Strategic Planning	Work of MEPD and strategy formulation in adjusting short-term management needs	Public sector management improvement programme; Long-term perspective study	1994	3	42,000	8000	50000
Mozambique		Agriculture	Total	Review of small scale non-agricultural credit policy	Appropriateness of current schemes	Improvement of existing credit schemes	1995	5.5	77,000	33000	110000
MOZ	01D		UNIDO(L)					3.5	49,000	21,000	70000
MOZ	01B		ILO					2.0	28,000	12,000	40000
Mozambique MOZ	01C	Environment/Private sector	DDSMS	Privatization Process in the Mining Sector and Environmental Impacts of Mining Activities	Legal framework to be adopted by Govt. to regulate mining activities	Preparation of strategic/action plan to alleviate future damage to the environment	1995	12	168,000	66000	234000

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Mozambique MOZ	01T	Poverty alleviation	FAO	Advisory policy on rural credit system for the rural family sector	Linkage between rural financial system and marketing mechanisms	Implementation of a pilot rural finance semi-formal system	1994	7.5	105,000	51000	156000
Mozambique MOZ	01A	Development planning	UNESCO	Strengthening democratic process through communication	Organization and structure of public and private sectors	Production of reports and case studies	1994	3	42,000	13700	55700
Namibia NAM	01B	Economic planning	ILO	Implications for the economy of Namibia with the full integration of Walvis Bay	Examination of existing and probable future economic activity in Walvis Bay and neighboring areas	Expansion of Namibia's economy; increased industrial activity	1994	6	84,000	16000	100000
Niger NER	01T	Agricultural development support services	FAO	Transformation de produits agro-pastoraux	Agro-industry management	Agro-industry strategy	1995	4.5	63,000	17000	80000
Niger NER	01B	Employment	ILO	Politique d'emploi et de formation	Review of employment creation practices	Employment stratgey	1994	6	84,000	16000	100000
Niger NER	02T	Agriculture	FAO	Commercialisation de produits agro-pastoraux	Agricultural management	Rural development	1994	4.5	63,000	17000	80000
Nigeria NIR	04C	Human development	DDSMS	Towards a Methodology for the Preparation of Human Development Profile and Strategies for Nigeria	Review date requirements for HD profile and up-date HD Index	Preparation of a position paper on human developmen strategy in Nigeria	1994	3.5	49,000	7900	56900
Nigeria NIR	03C	General statistics	DDSMS	Programme Design Support for National Statistical and Information System (NSIS)	Programme of short- and medium-term strategies for strengthening NSIS	Design an integrated programme support document	1995	2	28,000	7500	35500
Nigeria NIR	02C	Environment	DDSMS	Rehabilitation of Mining Sites	Detailed specification for component related to the rehabilitation of mining sites	Input for environmental management programme	1994	2.5	35,000	10000	45000

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Nigeria NIR	01C	Environment	DDSMS	Control of Erosion and Flood	Design specific segment of PSD in project format specifying precise areas of technical cooperation to be provided by donors	Input for environment management programme	1994	2.5	35,000	20000	55000
Nigeria NIR	01T	Agricultural development	FAO	Small farmers development through adoption of appropriate farming systems	Integrated action programme and improved resources management through extension and research based on farmers' needs	Design of agricultural development strategies based on the needs of small farmers	1995	5	70,000	20000	90000
Nigeria NIR	01D	Disease prevention	UNIDO	Fact-finding mission and contribution to the national programme against dissemination of HIV virus	Review of government policies and institutions on the campaign against the spread of AIDS	Identify policies and institutional measures that the Government of Nigeria could take to address the AIDS epidemic	1995	5	70,000	21000	91000
Nigeria NIR	02D	Industrial development	UNIDO	Policy instruments and measures for ecologically sustainable industrial development in Nigeria	Propose a judicious mix of the three types of policy instruments to promote ecologically sustainable industrial development in Nigeria	Provide government with basis for formulating an integrated ecologically sustainable industrial development programme in Nigeria	1994	4.3	59,500	16500	76000
Nigeria NIR	02T	Forestry	FAO	Integrated social forestry for rural development and control of deforestation	The existing forest resources of the country and the areas that need immediate attention	Preparation of an integrated programme on social forestry to address the problems of shifting cultivators	1995	8	112,000	25000	137000
Regional RAF	01D		UNIDO	TBD			1995	3	42,000	8000	50000
Regional RAF	02C	Political affairs	DDSMS	Governance Theme			1994	10	140,000	30000	170000
Regional RAF	01T		FAO	TBD			1995	8	112,000	38000	150000

Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Regional RAF	02D	Health	UNIDO	Local production of health system inputs related to HIV/AIDS	Only local manufacture can lead to easy availability of disposables, gloves, bloodbags, needles or syringes, and other plastic and paper products, as well as basic pharmaceuticals	Database covering actual and potential demand for various products as well as general characteristics of the health system will facilitate formulation of country strategies within regional framework	1995	6	84,000	16000	100000
Regional RAF	02T	Agriculture	FAO	Sustainable reforestation practices	Develop options for a forestry support mechanism that promotes confidence, self-reliance and cooperation	To formulate a mechanism that will have the endorsement of major forestry research organizations in Africa	1995	8	112,000	38000	150000
Regional RAF	01C	Political affairs	DDSMS	Rationalization and Harmonization of IGOs	Identify present limitations of three river basin organizations and propose necessary changes	Prepare an action programme that includes new institutional approach	1994	10	140,000	40000	180000
Regional RAF	02B	Poverty alleviation	ILO	Poverty alleviation and participatory development	Study three successful experiences involving organizations of low-income groups in design and implementation of anti-poverty oriented policies	Input into the design of a policy framework for enhancing participatory development and alleviating poverty	1994	6	84,000	16000	100000
Regional RAF	01B	International trade	ILO	Analysis of labour market problems in post-apartheid South Africa	Draw a sub-regional plan for development of human resources and sub-regional policies to organize the mobility of skilled manpower	To be used by Southern Africa Labour Commission (SALC) and Southern Africa Development Committee (SADC) to formulate coherent labour market policies	1995	8	112,000	38000	150000
Rwanda		Natural resources	Total	Evaluation des besoins en énergie (liés à la dégradation) dans les zones de combat	Analyse de la situation actuelle en matière d'énergie et de dégâts causés par la guerre à l'environnement	Réhabiliter les zones de combats et les milieux d'hébergements des déplacés, et adopter une politique en matière d'énergie bois dans ces zones	1995	4.0	56,000	15,000	71000
RWA	01T		FAO (L)					2.0	28,000	7.500	35500
RWA	01D		UNIDO					2.0	28,000	7,500	35500
Rwanda RWA	01C	General development	DDSMS	Contribution à la réalisation des études nationales de prospective à long terme (NLTPS)	Aspirations nationales et des questions stratégiques de développement	Adoption du document de prospective économique et sociale par le Gouvernement	1994	6.5	91,000	21000	112000

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Rwanda RWA	01B	Economic planning	ILO	Contribution à la formulation de la politique et des stratégies de relance économique de l'après guerre	Niveaux macro-économiques et sectoriels; capacités d'absorption et d'éxecution	Préparation de la table ronde d'urgence humanitaire	1995	5	70,000	14000	84000
Sao Tome and Principe STP	02C	Economic sector	DDSMS	Thematic evaluation of the economy	Evaluation of the economy	Mid-term evaluation of programme approach	1995	1.5	21,000	12000	33000
Sao Tome and Principe STP	01C	Economic planning	DDSMS	Evaluation of the impact on economic and social development of the round-table process and sectoral consultations	Impact on economic and social development	Improvement of Government capacity in aid coordination	1994	2	28,000	25500	53500
Senegal SEN	01B	Public administration	ILO	Evaluation of training needs in management	Review of current training practices	Formulation of training strategy	1995	5.5	77,000	10000	87000
Senegal SEN	01C	Economic planning	DDSMS	National Programme for Strengthening Economic Management Capacity	Capacity-building and economic management	Economic management	1994	6	84,000	14000	98000
Seychelles SEY	01C	Human development	DDSMS	HRD and Private Sector Requirements	HRD projection in light of privatization of the economy	Feed into ongoing work of MAM; monitoring tool; Private sector sensitization	1994	2	28,000	8000	36000
Sierra Leone SIL	01D	Industry	UNIDO	Diagnostic survey of the rehabilitation needs of the manufacturing industry	Assess rehabilitation needs of manufacturing industries	Preparation of industrial development programme	1995	6	84,000	30000	114000
Sierra Leone SIL	01T	Poverty alleviation	FAO	Food security strategy and action plan and support to urban and rural women	Development of a food security and nutrition strategy and action programme	Preparation of a national food security and nutrition programme	1994	8	112,000	48000	160000

Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Swaziland SWA	01C	Public administration	DDSMS	Public Sector Management Review	Effectiveness of the public service	Elaboration of both the national strategy development document and the fifth country programme	1994	4	56,000	16000	72000
Tanzania		Agricultural	Total	Framework and programme of agro-industrial development	Improvement and diversification of food and agricultural products processing activities	Highlight investment opportunities and thus attract local and foreign private investors	1994	4.5	63,000	16000	79000
URT	01T		FAO (L)					2.5	35,000	8,889	43889
URT	01D		UNIDO					2.0	28,000	7,111	35111
Tanzania URT	02D	Industrial development support services	UNIDO	Identification of agro-industrial investment opportunities	Importance of agro-industries to the national economy; economic liberalization	Highlight investment opportunities	1995	4.3	59,500	20500	80000
Tanzania URT	03D	Industrial development support services	UNIDO	Assessment of technical manpower requirements of basic and priority industrial sectors/subsectors	Growth strategy through an open economy; improvement of capacity utilization and labour productivity	Formulation of appropriate industrial manpower development strategy	1994	3	42,000	9000	51000
Tanzania URT	03T	Agricultural development support services	FAO	Human resource development programme in agriculture for gainful rural employment	Availability of trained human resources at different levels	Development of plans and programmes	1995	5	70,000	30000	100000
Tanzania URT	02T	Natural resources	FAO	Development of land use planning and land tenure system	Existing land use system; land tenure system; Commission (NLUPC) role	Streamline land delivery system, ensure security of land ownership to large scale investors	1994	8	112,000	29000	141000
Tanzania URT	02B	Education	ILO	Restructuring of vocational training and technical education systems	Informal and private sectors lack of skilled workers	A structural framework for vocational training and technical education system	1995	4	56,000	30000	86000
Tanzania URT	01B	Agricultural development support services	ILO	A strategy for cooperatives in economies under reconstruction	National cooperative reform programmes	Design/re-design of national cooperative reform programmes	1995	1.8	24,500	16000	40500

Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Togo		Multisectoral	Total	Programme d'appui aux initiatives de base et au développement des micro-entreprises agricoles et non-agricoles (PAIB)	Identifier et analyser les actions en cours d'appui aux micro-réalisations et aux micro-entreprises cernées par tous les intervenants dans le pays	Recommendations dans les programmes nationaux de questions d'emplois agricoles et non-agricoles.	1995	5.5	77,000	30200	107200
TOG	01D		UNIDO(L)					3.5	49,000	19218	68218
TOG	01T		FAO					1.0	14,000	5491	19491
TOG	01B		ILO					1.0	14,000	5491	19491
Uganda UGA	02C	General development	DDSMS	Economic, Policy and Planning Implications of Decentralization	Economic conditions for decentralization and the constraints to be faced	To determine the political and institutional issues and the extent and the limits of decentralization	1995	2	28,000	12000	40000
Uganda UGA	03C	Natural resources	DDSMS	Assessment of the Effects of Mining on the Environment	Assessment of the environmental degradation; develop a set of remedial and preventative measures for implementation	Develop an environment management plan for the mining sector	1994	4	56,000	31125	87125
Uganda UGA	01B	Social conditions	ILO	Women entrepreneurship development	Enterprise development for women	Programme of action to assist the Government in the development of a national gender-awareness training policy	1995	2.5	35,000	17000	52000
Uganda		General development	Total	National Technical Cooperation Assessment and Programming (Phase II)	Accelerate and sustain growth in the development of Uganda's economy	Provision of a frame of reference for all donors and line ministries in identifying specific projects for implementation	1994	12.0	168,000	44000	212000
UGA	01C		DDSMS(L)					6.0	84,000	22,000	106000
UGA	01T		FAO					3.0	42,000	11,000	53000
UGA	01A		UNESCO					3.0	42,000	11,000	53000
Zaire		Agriculture	Total	Agricultural sector review and planning	Mechanism whereby ongoing projects respond to the fast deteriorating socio-economic conditions	Ensure coherence of ongoing United Nations system programme; lay sectoral groundwork for fifth cycle preparations	1994	3.5	49,000	28000	77000
ZAI	01T		FAO (L)					2.5	35,000	20,000	55000
ZAI	01B		ILO					1.0	14,000	8,000	22000
Zambia ZAM	02D	Industry	UNIDO	Study of institutional capacity to support SME	Capacity of existing SME institutions	Formulation of policies, strategies for the optimum development of SME	1994	4	56,000	12000	68000

Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Zambia ZAM	03D	Industry	UNIDO	Study to appraise the state of preparation of Zambian industrial enterprises	Rehabilitation works		1995	4	56,000	12000	68000
Zambia		Industry	Total	Policy formulation for development of small-scale and micro enterprises sector	Management structure of the small-scale and micro industry sector	Formulation of incentives for optimum development of small-scale and micro enterprises	1995	6.0	84,000	18000	102000
ZAM	01B		ILO (L)					3.0	42,000	9000	51000
ZAM	01D		UNIDO					3.0	42,000	9000	51000
Zimbabwe ZIM	01B	Employment planning	ILO	Policies and programmes for growth and employment promotion in the nonformal sectors	Future potential for economic growth and employment generation in each subsector of the non-formal sector	Formulation of a coherent plan for the development and employment promotion of the non-formal sectors	1994	15	210,000	90000	300000

TECHNICAL SERVICES AT THE PROGRAMME LEVEL
WORK PROGRAMME: REGIONAL BUREAU FOR ARAB STATES

(for the period 1994-1995)

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Algeria ALG	01B	Employment and labour policies	ILO	Evaluation des politiques de promotion de l'emploi (chômage des jeunes, emploi des femmes)	Assessment of present situation and policy formulation	Input for national strategy/ plan, also for UNDP cooperation	First quarter 1994	2	28,000	2,000	30,000
Algeria ALG	02B	Economic development	ILO	Etude du secteur informel	Sectoral analysis and policy framework needs for micro-enterprises creation	Basis for Government programme for job creation and development of small-scale industry	Mid-1994	2	28,000	2,000	30,000
Algeria ALG	01C	Socio-economic development	DDSMS	Etude sur le mouvement associatif	Diagnostic study of NGOs at the national level	Provide policy guidelines for the Government and identify ways and means for better NGO involvement in socio-economic development	First quarter 1994	0.75	13,000	1,000	14,000
Algeria ALG	02C	Industry	DDSMS	Etude sur les associations de PME privées	Diagnostic study of existing associations in SME sector (private)	Input for Government policy/strategy to promote private initiative in SME sector	First quarter 1994	2	28,000	9,500	37,500
Algeria ALG	01T	Agriculture	FAO	Organisation de la profession agricole	Inventory/diagnosis of existing associations in the agricultural sector	Basis for Gov. policy/programme for agricultural sector development and job creation	Mid-1994	3	42,000	12,000	54,000
Bahrain BAH	01D	Industry	UNIDO	Sectoral study on industrial development	Elaboration of strategy analysis of key industrial branches.	Enhancing the studied sectors and generation of projects ideas/profiles	Jan.1994	6.0	84,000	5,000	89,000
Bahrain		Human resources development (labour)	Total	Labour market requirements and outputs of the educational system	Study compatibility between labour market requirements and outputs of education system and define action plan	Results to be used to enhance Government policies and strategies in Human Resources Development	Jan.1994	8.0	76,000	5,000	81,000
BAH	01B		ILO (L)					2	28,000	2,500	30,500
BAH	01A		UNESCO					2	28,000	2,500	30,500
			NATL.					4	20,000	-	20,000
Bahrain BAH	OIC	Water	DDSMS	Bahrain water resources management	Evaluation of the aquifer systems in Bahrain and preparation of water policy recommendations	Development and management of water resources	June 1994	7.0	98,000	-	98,000

Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Djibouti DJI	01B	Employment and vocational training	ILO	Adèquation, formation emploi et détermination des filières, création d' emploi	Vocational training system assessment, job creation and policy/programme formulation	Basis for Government programme for human resource developments employment and enterprises creation	Jan.1994	5	60,000	32,000	92,000
Egypt EGY	01B	Employment, labour policies of vocational training	ILO	Labour markets and structural adjustment in Egypt	Labour markets policy in light of structural adjustment	Assist Government in designing the policy component related to labour markets as part of SAP.		6	84,000	10,000	94,000
Egypt EGY	02B	Human resource study	ILO	Options in HRD for Egypt	Providing options for the reform of the skills development system	Strategy paper for policy reform and national workshop		2.5	35,000	5,000	40,000
Iraq IRQ	01B	Social	ILO	Social welfare	Assess situation of population in need of welfare assistance, especially the disabled	Establish priorities, generate income to insure effective use of resources	1/94	3	42,000	35,000	77,000
Jordan JOR	01C	Social	DDSMS	Social aspects of development, including social dimensions of adjustment	Approach/ methodology for assessment of impact of economic and physical measures on social conditions	Assistance to Government's social adjustment programme	2/94	2			35,000
Jordan JOR	02C	Technical cooperation	DDSMS	Resource gaps scale short falls and external cooperation needs in Jordan	Study gaps in resources required for economic and social programmes	Provide Government with necessary information to help tackle the shortfall in technical cooperation	6/94	1	14,000	10,000	24,000
Jordan JOR	02D	Environment	UNIDO	Preparation of strategy for the development of environment plan of action	Definition and preparation of strategies and guidelines for development for national plan of action for environment	Build national capacity for development of a plan of action for environment	9/94	2.5	35,000	20,000	55,000
Jordan		Human resource development	TOTAL	Technical and vocational training as part of human resources development	Formulation of programme integration, technical vocational educational training	Assist Government reform educational system through clearer definition of the role the sector can play towards a national strategy for human resource development	1/94	6	84,000	25,000	109,000
JOR	01A		UNESCO(L)					1.5	21,000	6,250	27,250
JOR	01B		ILO					1.5	21,000	6,250	27,250
JOR	01T		FAO					1.5	21,000	6,250	27,250
JOR	01D		UNIDO					1.5	21,000	6,250	27,250

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Lebanon LEB	02A	Human resources studies	UNESCO	Preparation for in-depth human resources sector analysis	Diagnostic studies of the education sector	Articulation of strategy for HRD of development of upstream programmes		6	84,000	16,000	100,000
Lebanon		Environment	TOTAL	Support to policy formulation for sustainable development and environmental preservation	Strategy formulation for environment sector	Formulation of action plan		7	98,000	21,000	119,000
LEB	01A		UNESCO(L)					3	42,000	9,000	51,000
LEB	01T		FAO					2	28,000	6,000	34,000
LEB	01D		UNIDO					2	28,000	6,000	34,000
Libya LIB	01C	Public sector management	DDSMS	Decentralization as a component of national development strategy	Define the optimal path of evolution for decentralized decision-making	Basis for future technical cooperation in administrative reform programme	Mid 1994	0.75	13,000	1,000	14,000
Libya LIB	01A	Human resources	UNESCO	Review and assessment of selected aspects of basic education	Review/assessment of basic education and programme development	Basis for Government programme for human resource development	Jan.1994	3.5	49,000	(Paid by UNESCO)	49,000
Morocco MOR	01C	Water	DDSMS	Stratégie d'exploitation des ressources en eau souterraine	Strategy for optimal use of underground water resources	Basis for a national water resources programme	First quarter 1994	3	42,000	8,000	50,000
Morocco MOR	02C	Economic development	DDSMS	Développement de méthodologie de suivi/évaluation de la stratégie de développement social	Social development programmes assessment and elaboration of methodologies programme evaluation/implementation	Basis for Government strategy and plan of sectoral development	Mid-1994	4	56,000	39,000	95,000
Morocco MOR	01A	Human resources	UNESCO	Elaboration d'un programme d'action pour le développement de l'enseignement fondamental en milieu rural	Formulation of a strategy and action plan or primary education programme in rural areas	Input for human resource development plan	First quarter 1994	2	28,000	2,000	30,000
Morocco MOR	01T	Agriculture	FAO	Mise à jour du Code des investissements agricoles	Updating agricultural investment law	Input for policy formulation and long-term programme	Mid-1994	2	28,000	7,000	35,000

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Qatar		Labour	TOTAL	Human Resources Strategy	Re-orientation of the educational sector-reorganization, re-enforcement of training institutions; Development of policy framework	Replacement of foreign manpower		7	98,000	52,000	150,000
QAT	01A		UNESCO(L)					5	70,000	37,150	107,150
QAT	01B		ILO					2	28,000	14,850	42,850
Qatar QAT	01C	Planning	DDSMS	Planning processes and Information Requirements in Management	Review the development planning processes and information processes needed for sectoral coordination; examine the information requirements	To enable Government encourage sectoral development; aid Government in the preparation Qatar 1st Development Plan	Jan.1994	4	56,000	18,000	74,000
Qatar QAT	01D	Industry	UNIDO	Industrial Sectoral Study	Analysis and evaluation of small- and medium-scale industries and establishing coordinated policy to develop such industries	Provide policy guidelines for the Government as well as identify ways and means for carrying out the policy	Jan.1994	3	42,000		42,000
Saudi Arabia SAU	01C	Social	DDSMS	Assessment of Social and Community Development	Study current arrangements and recommended means to strengthen them	Build capacity to implement and monitor implementation over social development action programme		2	28,000	22,000	50,000
Sudan SUD	01D	Industry	UNIDO	Comprehensive Strategy for the Food Processing Industry	In-depth analysis of the existing food processing subsector and assessment of the overall policy framework	Rehabilitation of subsector; introduce enabling policies to attract investment	Mid-1994	6	84,000	16,000	100,000
Sudan SUD	01T	Agriculture/fisheries	FAO	Development of Inland Fisheries	Large potential to develop fresh water fisheries using Nile water	Study that will result in Government and private sector investment	Mid-94	4.5	79,000	21,000	100,000
Sudan SUD	01B	Poverty alleviation	ILO	Poverty study	An updated analysis of the various dimensions of poverty, including its causes in both rural and urban areas	Strategies for poverty alleviation to be used by policy-makers for rural and urban programmes	Mid-1994	4.1	83,000	10,000	93,000
Syria SYR	01B	Human resources	ILO	Formulation of a sectoral programme on HRD	Development of rational strategy for HRD	Formulation of national policy for HRD and identification of areas for technical cooperation		2+12.5 National	30,000 + 25,000 =55000	18,000	73,000
Syria SYR	01D	Industry	UNIDO	Industrial policy review	Provide recommendations on industrial policy options	Policy study for Government and developing technical cooperation programmes for industry		3+6 National	36,000 +12000 =48000	21,000	69,000

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Syria SYR	01T	Agriculture	FAO	Policy review of the agricultural sector in Syria	Study day issues in the agricultural sector	Policy paper to be discussed in national workshop		4+8 National	70,000 +16000 =76000	20,000	96,000
Tunisia TUN	01T	Agriculture	FAO	Revue du secteur agricole	In-depth analysis of the impact of the structural adjustment programme in the agricultural sector	Policy formulation and long-term programme	First quarter 1994	4	56,000	13,000	69,000
Tunisia TUN	01C	Trade	DDSMS	Création d'une zone de libre échange	In-depth study on requirements and impacts of the creation of a free trade zone in Tunisia	Input for an action plan that will enhance government policy and strategy (direct foreign investments)	First quarter 1994	2	28,000	7,000	35,000
United Arab Emirates UAE	01D	Industry/ Environment	UNIDO	Diagnostic mission for elaboration of a set of proposals for industry-related environmental issues	Assessment of environmental component of industrial projects; Establishment of regulations monitoring institutions and systems	Provide Government with report showing an integrated package of technical cooperation programme projects and follow up studies on industry-related environmental issues		2	28,000	20,000	48,000
United Arab Emirates UAE	01A	Education	UNESCO	Multipurpose planning mission in the educational sector	Formulation of educational policies; Curricula development, evaluation guidance, technology-training of educational personnel	Provide Gov with a comprehensive report introducing modern educational system specifically identifying mutual cooperation between Government and UNDP/UNESCO; Output will be used to formulate project proposals	Nov.1993	4	56,000	20,000	76,000
Yemen YEM	01D	Private sector	UNIDO	Development of the private sector	Policy options for the creation of environment conducive to the private sector	Policy option proposals and identify areas for technical cooperation		3.0	42,000	4,000	46,000

TECHNICAL SERVICES AT THE PROGRAMME LEVEL
WORK PROGRAMME: REGIONAL BUREAU FOR ASIA AND THE PACIFIC
(for the period 1994-1995)

DIVISION: West and South Asia

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Bangladesh BGD	01C	Economic reform	DDSMS	Local Government Reform	Study of the institutional/mgmt issues on the operation of urban and local government bodies.	Study to be used by government, UNDP and donors to identify technical cooperation needs, priorities and allocation.	0094	12	196,000	80,000	276,000
Bangladesh BGD	02C	Economic reform	DDSMS	Reforms in Government Audit in Bangladesh	Review of existing audit system and establishment of a comprehensive accountable audit system.	Government and donors to use it in identifying technical cooperation needs.	0094	3	120,000	60,000	180,000
Bangladesh BGD	01D	Human development	UNIDO	Rural Industries for employment generation	Study to review options for policy, institutional, service and support intervention in rural areas.	Study to provide options for policy, programme for Government and donor from which a number of alternative pilot models could be implemented.	0094	12	168,000	24,000	192,000
Bangladesh BGD	01B	Human development	ILO	Cooperative Development Planning	Study to prepare (a) situation analysis and coherent action plan for cooperative development; and (b) UNDP programme support document for formulation of at least one programme component for UNDP funding.	Study to be used by Government donors, cooperative movement development agencies such as ILO that will get clear picture of development efforts planned in regard to cooperatives.	0094	4	91,500	0	91,500

* To be finalized by agencies and UNDP country offices

DIVISION: West and South Asia

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Bangladesh BGD	01T	Human development	FAO	Support for Development of National Action Plan	Identify/develop strategies at national/local levels and identify areas in which policy and programming will have most significant and sustainable effects.	Results and recommendations of mission would assist the government in finalizing the national plan of action; enhance coordination and collaboration of government sectors, NGOs, agencies and donors and would be incorporated into the fifth five-year plan.	0094	3	110,000	45,000	155,000
Bangladesh BGD	02T	Environment	FAO	Fisheries Programme Formulation	Finalize the national programme document, elaborate the programme support document and hold a workshop to discuss these reports.	Resultant national programme document would be discussed in a government/donor sectoral workshop and revised in light of the government/donor comments at the workshop.	0094	1	0	32,882	32,882
Bangladesh BGD	03C	Economic reform	DDSMS	Enhancing Capacity for Macro-economic management	Study to address (a) how far current structural adjustment programmes have succeeded in rectifying macro-economic imbalances and what the problems and impact are with regard to employment and fiscal and external balances (b) how developed is local capacity to formulate fine tune macro-economic policy and (c) what are the requirements for improving national capacities for macro-economic management.	Study intended to give preliminary assessment of problems, successes and failures of structural adjustment programmes; assess local capacity to formulate appropriate macro-economic management policies and programmes; and suggest means to enhance relevant national capacities for macro-economic management.	0594	1	0	42,000	42,000
Bhutan BHU	01T	Environment	FAO	Review/Update of programme framework.	Policy and programme adjustment and donor coordination.		0094	2	40,000	0	40,000

* To be finalized by Agencies and UNDP Field Offices

DIVISION: West and South Asia

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Bhutan BHU	01C	Others	DDSMS	Preparation of Eighth Five-Year plan	Linked to resource mobilization and the fifth country programme.		0495	2	40,000	0	40,000
Bhutan BHU	01D	Economic reform	UNIDO	Review of Private Sector Enabling Environment	Policy and programmes for PS development.		0994	2	40,000	0	40,000
Bhutan BHU	01A	Human development	UNESCO	Policy and Programme Formulation	Expansion from pilot to national scale.		0394	2	40,000	0	40,000
Bhutan BHU	01B	Human development	ILO	Trade and Skill Training Policy/Programme	Policy and programme for skill development.		0394	2	40,000	0	40,000
India IND	01T	Environment	FAO	Development and Application of Modern Bio-technology	Available technologies for technical suitability for removing existing problems or inefficiencies.	Develop genetically broad based varieties/breeds which are resistant/tolerant to biotic and abiotic stresses. Increase efficiency in conservation and reduce use of pesticides, etc.	0094	9	126,000	74,000	200,000
India IND	02T	Environment	FAO	Conservation of Indigenous Poplars	Present range and extent of indigenous poplars, the location of natural stands and the nature and degree of threat to them.	Support the nation's efforts for exploration and conservation of the genetic resources of poplars in arid, semi-arid and sub-tropical regions.	0094	2	35,000	30,000	65,000
India IND	01B	Human development	ILO	Minimizing Social Costs of Economic Reform	Develop measures and identify retraining needs/possibilities and formulating measures for redeployment of redundant workers.	Formulation of policies and measures for minimizing the social costs of economic reforms, including measures for retraining and redeployment.	0094	6	84,000	16,000	100,000

* To be finalized by Agencies and UNDP Field Offices

DIVISION: West and South Asia

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
India IND	02B	Human development	ILO	Social Protection for Unorganized Sector	Identify problems relating to social protection of vulnerable groups as well as suitable measures, entry points and strategies for a follow-up programme. Identify geographical areas and partners for a future technical cooperation programme.	Formulation of national/state policy on social protection for the organized sector as well as specific interventions to develop new schemes.	0094	8	112,000	38,000	150,000
India IND	01D	Human development	UNIDO	Identify Policies for Creating Enabling Environment	Identify examples of policy, incentive and legal framework and environment established for the promotion of small scale industries in the emerging economies of South/East Asia with emphasis on the modalities of subcontracting.		0094	8	112,000	48,000	160,000
India IND	02D	Others	UNIDO	Blueprint for Introducing Total Quality Management/International Standard Organization 9000	Analysis of various initiatives taken by Government and industry and identification of nodal point.	Prioritize the barriers and bottleneck for the achievement of the eighth plan objectives.	0094	7	23,150	16,850	40,000
India IND	01C	Human development	DDSMS	International Round-Table Conference on Foreign Investment	To facilitate and guarantee the success of India's transition to foreign private sector involvement in mining, UNDDSMS to convene an international round-table conference at which government and industry can meet.	Experience from conference to be utilized by responsible government officers in the design of policies, regulations, administrative structures and actions that will effectively implement government plans for attracting foreign investors to contribute to the development of India's mining sector.	0094	3	42,000	37,000	79,000

* To be finalized by Agencies and UNDP Field Offices

DIVISION: West and South Asia

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
India IND	01A	Human development	UNESCO	Strategies for a University/ Industry Cooperation	Develop strategies for improved interaction between industry and universities in view of growing unemployment.	Upgrade existing industry/university interaction and introduction of new modalities for this type of cooperation.	0094	6	84,000	16,000	100,000
India IND	02A	Environment	UNESCO	Cryogenics and Science Industry Research	Intensification for development of scientific research programmes covering different disciplines for better utilization of cryogenic potential.	To promote and assist in conducting investigation and research in different cryogenic sectors.	0094	3	42,000	18,000	60,000
Iran, Islamic Republic of IRA	01D	Human development	UNIDO	Promotion of Industry Handicraft Export	Study of the potential for Iran to diversify its oil dependent exports patterns.	National programme to increase exports and export activities as well as a conceptual basis by UNDP to identify technical cooperation requirements.	0194	6	91,000	16,000	107,000
Iran, Islamic Republic of IRA	01A	Environment	UNESCO	National Programme on Hydrology	To meet the continuously growing demand for water resources and to advise the central institute on the main fields of research and development activities in the Islamic Republic of Iran.	Result will provide a better scientific understanding of the hydrologic cycle and promote optimum utilization of scarce water resources. Trained scientific personnel will become available to handle all water-related environmental issues.	0195	2	60,000	20,000	80,000
Iran, Islamic Republic of IRA	01B	Human development	ILO	Promotion of Small Enterprises	Set of policy strategy and programme recommendations to promote employment growth and higher productivity within the small scale enterprise sector.	Develop effective and well coordinated interventions in support of the small-scale enterprise sector.	0994	4	80,000	56,000	136,000

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DIVISION: West and South Asia

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Maldives MDV	01C	Environment	DDSMS	Energy Sector Master Plan	Develop the institutional capabilities to formulate and carry out a national energy sector master plan, including the evaluation of technical cooperation requirements.	Study would provide basis for strengthening government capabilities for integrated national energy planning and serve as framework for implementing technical cooperation.	0094	4	56,000	14,000	70,000
Maldives MDV	01B	Human development	ILO	National Labour Market Information	Study to focus on short- and long-term labour market and manpower information related issues; national development strategies to focus on human resource planning and development to ensure that supply of anticipated skills and labour market is uninterrupted; and a reliable labour market information system based on current problems, existing information system, future development needs of the country need to be adequately focused in the study.	Information to help in the formulation of short- and long-term labour and manpower policy framework. Other users of information are foreign investors.	0094	6	84,000	22,000	106,000
Maldives MDV	02C	Economic reform	DDSMS	Strengthening of Audit Office	Study to develop recommendations for appropriate standards and procedures for government accounting and provide training for audit staff.	Study to provide basis for strengthening government capabilities for more effective audit functions and serve as basis for strengthening national capacity for development planning and implementation, including national execution.	0094	4	56,000	14,000	70,000

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DIVISION: West and South Asia

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
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Nepal NEP	01B	Human development	ILO	Employment Promotion Programme Mission	Prepare in consultation with His Majesty's Government an employment strategy and formulate a series of immediately implementable programmes for employment promotion in Nepal.	National framework for a comprehensive approach to employment for His Majesty's Government as well as donors.	1093	8	112,000	50,000	162,000
Nepal NEP	01T	Environment	FAO	Development of a Programme for Agenda 21	Review of policies and programmes related to Agenda 21; develop national programmes of action in each of these areas; and identify priority programmes and projects and the possible sources of external financial assistance and technical cooperation required for their implementation.	The National Environment Protection Council, the National Planning Commission, the Ministry of Forests and Environment, the Ministry of Agriculture and the Ministry of Local Development will use the results of the study to provide policy guidance and to develop a programme of assistance to Nepal to be supported by the United Nations system and the donor community.	0094	8	72,000	32,000	104,000
Nepal NEP	02T	Human development	FAO	Incorporation of Nutritional Considerations in Agricultural Planning	Review of existing planning approaches; identification of nutritional indicators that could be effectively incorporated in agricultural planning; development of approach for incorporation; and preparation of an implementing programme, including training and follow-up arrangements.	The National Planning Commission and the Ministry of Agriculture will use results to incorporate nutritional considerations in agricultural planning to be carried out under a market-oriented development policy.	0094	4	52,500	25,000	77,500

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Nepal NEP	01C	Others	DDSMS	Small and Medium Hydropower Development	Assess existing studies on small and medium hydropower development; establish short-range generation plans for operation of hydropower plans based on deterministic hydropology; assess in-house capability in design, implementation, financing and operation and maintenance of small hydropower plans and study the management of NEA-run powerplants and recommend improvements.	Results will help the hydropower planners and owners to optimize the generation of power plants and will provide vital information to the hydropower machinery, manufacturers, entrepreneurs and to the financing institutions to develop the hydropower sector.	0094	2	66,000	0	66,000
Pakistan PAK	01D	Economic reform	UNIDO	Future Role of Public Industrial Institutes	Explore possible options on future role of government in public service institutions.	Policy guidelines and recommendations	0094	5	50,000	11,000	61,000
Pakistan PAK	02D	Environment	UNIDO	Eco efficiency and competitiveness	Review effects of government policies on potential for eco-efficient production.	Policy formulation	0094	6	81,000	0	81,000
Pakistan PAK	01B	Human development	ILO	Employment and Social Implications of Privatization	Short and medium term implications of privatization.	Policy formulation and relief measures	0094	6	109,000	25,000	134,000
Pakistan PAK	01A	Human development	UNESCO	Government and NGO collaboration in Basic Education	Facilitation of tripartite collaboration in basic education.	Problem identification in execution and implementation of Board of Education projects.	0094	3	62,500	0	62,500
Pakistan PAK	01C	Human development	DDSMS	International Round-Table Conference on Foreign Investment	Promotion of foreign private investment in mining.	Policy formulation	0094	3	0	73,000	73,000

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Pakistan PAK	01T	Human development	FAO	Action Plan to Reform Agricultural Education	Thorough review of UNDP study on reforming agricultural education; institutional analysis to identify strengths and weaknesses for possible programmes with high pay-off; formulation of strategic action proposals for the respective institutions; integration of these proposals into the overall education policy of the country.	Overall result will be an overall agricultural education policy document & proposals for individual agricultural universities and colleges.	0094	0	100,000	0	100,000
Pakistan PAK	02T	Environment	FAO	Integrated Agricultural Production		Additional allocation; carry over from 1993.	0194	0	7,500	0	7,500
Sri Lanka SRL	01B	Human development	ILO	Multi-Disciplinary Mission on Employment	Importance of small and micro enterprises; macro level institutional framework and needs of small enterprise sector development; role of private sector; relative growth potential of different subsectors and their needs for development.	To establish an effective framework for employment promotion linking sectoral policies with institutional support and delivery services at the field level and formulate an assistance programme for micro and small enterprises focused on non-farm enterprises.		7	0	118430	118,430

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DIVISION: East Asia and Pacific

Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
China CPR	01B	Economic reform	ILO	Employment Policy Transition to Market Economy	Study of needs arising from transition to market economy for a reform of vocational training system, employment termination fields.	National strategy for policy adaptation in the employment and vocational training fields. High-level workshop.	01/94	5	70,000	35,300	105,300
China CPR	02T	Economic reform	FAO	Rural Migration/ Development in Market Economy	Labour market impact of migration; implications for agricultural and non-agricultural development in the rural areas; gender dimensions of migration; status of women considerations.	Assistance to local governments on regulations dealing with labour migration; improving policies for rural and regional development; assistance in formulation of living condition policies for migrant workers (focusing on women).	06/94	3	42,000	18,000	60,000
China		Economic reform	Total	Management of Technology Change in Market Economy	In conjunction with FAO and UNIDO. National science and technology funding of research and development, stimulating effective demand from end-users, assimilation of imported technology.	Improvement in UNDP programming in technology-related areas.	03/94	5	70,000	44,400	107,400
CPR	01A		UNESCO(L)						42,000	23,400	65,400
CPR	01D		UNIDO						14,000	7,000	21,000
CPR	01T		FAO						14,000	7,000	21,000
China CPR	02D	Economic reform	UNIDO	Build-Own-Transfer Strategy Schemes	National policy and strategy for introduction, promotion and use of Build-Own-Transfer (BOT) schemes for large industrial and infrastructure projects. Policy matters; role of parties in a BOT project; economic and financial factors; preparation/evaluation of proposals, strong government support required; financial structure and contractual package; and safeguards.	Study aimed at facilitating the adoption of a national policy and strategy for the introduction, promotion, and use of the BOT scheme in large projects.	01/94	4	56,000	24,000	80,000

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								Work mos.	Amount	Mission costs	
China CPR	02A	Human development	UNESCO	Non-formal Education Programme for Women	Study will access the feasibility of replicating on a larger scale, those already successful small-scale non-formal education activities for women. Study will, inter alia, look at whether decision-makers at lower levels and programme implementors are sufficiently gender-sensitized.	Identify new and strengthen existing programme components necessary for women's empowerment (mainly curriculum and materials development). Formulate a strategy for the large implementation of non-formal education programmes for the empowerment of women.	1/94	2	28,000	12,000	40,000
China CPR	01C	Environment	DDSMS	Environmentally Sound Coal Waste Management	Technical and economic potential for energy recovery from waste heaps. Options for alternative uses of coal waste from gangue. Reclamation of coal waste heaps.	Study will form the basis for an integrated national programme of reprocessing and reclamation.	06/94	2	21,000	11,000	32,000
China CPR	03T	Environment	FAO	Sustainable Agricultural Practices			06/94	2	42,000	18,000	60,000
China CPR	02B	Human development	ILO	Working Conditions and Environment		Raise awareness in international community to encourage external assistance, review ongoing technical cooperation and establish nature and extent of follow-up required.	06/94	2	28,000	13,500	41,500
Cook Islands CKI	01T	Human development	FAO	Programme for Coordinating Agricultural Development	Consistency and compatibility of individual programmes with each other, the policy paper on agricultural development in the Cook Islands and the overall policy framework shaping farmers' motivational incentives.	A national programme for the development of the agriculture sector.	01/95	1	14,000	8,000	22,000

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Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Democratic People's Republic of Korea DRK	01D	Economic reform	UNIDO	Development of Light Industrial Sector	Results will be presented as a high-level study with recommendation for a Government action plan.	Comprehensive study of existing transport systems; recommendation for formulation of transport development strategy.	01/94	4	56,000	30,000	86,000
Democratic People's Republic of Korea DRK	01C	Economic reform	DDSMS	Development of Transport Strategy Action Plan	Results will be presented as a high-level study with recommendation for a Government action plan.	Comprehensive study of existing transport systems; recommendation for formulation of transport development strategy.	01/94	4	56,000	24,000	80,000
Fiji FIJ	01D	Environment	UNIDO	Industry/Environment Quality Management Strategy	Assessment of environmental impact on air, water and soil of industrial activity; analysis and review of environmental and industrial policies, existing institutional structures, etc.	Study of the full range of issues relevant to the modernization of the light industrial sector.	07/94	2	28,000	14,000	42,000
Federated States of Micronesia MIC	01A	Others	UNESCO	Protection/Preservation of National Mandol	Environmental assessment; socio-economic impact of development of site; review of outputs provided; assessment of requirements for the formulation of a long-term master plan; funding investigation; and short/medium term plan of action for immediate management.	Raise awareness in international community; encourage external assistance; review ongoing technical cooperation and establish nature and extent of follow-up required.	01/94	1	14,000	10,000	24,000
Mongolia MON	01B	Human development	ILO	Social Protection/ Insurance Review	Assist the government in the design, planning and implementation of social security reform.	Assess the potential for energy conservation and advise on strategy and measures for enhancing energy efficiency. This would include consideration of technical, institutional, economic and manpower development issues, and barriers to enhanced energy at the end-users level.	08/93	3	42,000	18,000	60,000

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								Work mos.	Amount	Mission costs	
Mongolia MON	01D	Economic reform	UNIDO	Industrial Policy Review	To facilitate investment with support form UNIDO's Industrial Investment Division.	Facilitate a rapid completion of the industrial sector reform as part of the country's overall economic reform process and facilitate productive private investments in industrial ventures in areas where Mongolia has a comparative advantage.	01/94	2	28,000	17,000	45,000
Mongolia MON	01C	Economic reform	DDSMS	Public Investment Programme Computerization	Efficiency of mechanism and process for project proposal and screening at the line agency/central (intersectoral) level; present role and scope of computerization of project/programme data; scope for improving the efficiency of project screening, priortization and investment programme formulation; potential role of computerization of the investment programming process in improving efficiency in public investment resource allocation.	Improve quality of investment programme formulation at the sectoral, regional and national levels.	01/94	2	33,000	17,000	50,000
Mongolia MON	02C	Economic reform	DDSMS	Decentralization Policy	Determine optimal arrangements required to provide for macro-economic balance in a decentralized system. Specify a phased or stepwise decentralized process and the content and types of training required for effective implementation of the process.	Policy options for government consideration to include economic framework; specification of functions, instruments and procedures to be undertaken by local governments within a phased programme framework; specification of training requirements and priority technical cooperation requirements for the round-table meeting.	01/94	2	28,000	17,000	45,000

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Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
North East Regional RAS	02C	Environment	DDSMS	North East Asia Environmental Cooperation Framework	Project will explore current procedures and practices for regional exchange between environmental ministries and institutions and establish a commonly agreed methodology for cooperation. In the process, project will identify legal, institutional and political barriers to exchange of data and research and advise on ways to overcome these.	Procedures and standards will have been established which will ensure the smooth flow of information between the participating countries, the protection of essential research rights and advice on specification for the establishment of compatible and inter-linked databases.	02/94	3	42,000	16,000	58,000
North East Regional RAS RAS	01D 01C	Economic reform	Total UNIDO (L) DDSMS	North East Asia Eco/Industrial Cooperation	Actual and potential options for development of natural resources and industry have been partly explored, but no strategy for coordinated development, exploiting the comparative advantages of the participating countries benefits has been established. This project will compile all available information and map out a strategy for the "Commissions" consideration for coordinated development.	Proposed draft policy for coordinated development of the areas with special emphasis on natural resources and industry for the consideration of the "Commission".	01/94	8	112,000 56,000 56,000	14,000 7,000 7,000	126,000 63,000 63,000
Pacific Islands Regional RAS	03C	Environment	DDSMS	Waste Oil Management and Disposal Strategy	Study of current situation in relation to handling and disposal of waste oil in environmentally acceptable manner.	Formulation of appropriate guidelines on handling, storage and disposal in environmentally acceptable manner	03/94	4	56,000	24,000	80,000

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Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Pacific Islands Regional RAS	01B	Economic reform	ILO	Migration and Remittances, Phase II	Survey of remittance senders (Australia & New Zealand), review of methods for estimating remittance; survey of capital markets and financial intermediation; and sub-regional meeting on migration and remittance.	Findings will be presented to development planners, banks and representatives of regional institutions.	03/94	3	39,000	11,000	50,000
Pacific Islands Regional RAS	02B	Human development	ILO	Women Workers in the Formal Sector	Study on present status of women's participation in formal sector in sub-regional level.	Data to be used by national and regional planners.	04/94	3	42,000	20,000	62,000
Pacific Islands Regional RAS	01A	Human development	UNESCO	Science Education in Pacific School	Study of prevailing social and environmental conditions in four diverse countries (small, large, atoll, volcanic); services of pacific educators, planners, policy-makers.	Determine sciences curriculum in primary schools. To review study and determine possible national or regional initiatives.	06/94	1	18,000	12,000	30,000
Papua New Guinea		Environment	Total	Policy Consultation on Sustainable Development	Joint inter-agency consultations with FAO, UNIDO, and UNESCO. Take a coordinated approach to key sustainable development issues being addressed by the government within the framework of implementing Agenda 21 in the country.	Draft strategies and component documents are crucial input into governments current efforts to develop a national sustainable development strategy (NSDS). A secondary outcome is likely to be the identification of appropriate United Nations system assistance such as periodic support for the preparation of NSDS. This may take the form of Capacity 21 proposal.	02/94	8	112,000	86,000	198,000
PNG	01C		DDSMS(L)						56,000	31,000	87,000
PNG	01T		FAO						28,000	27,000	55,000
PNG	01A		UNESCO						14,000	14,000	28,000
PNG	01D		UNIDO						14,000	14,000	28,000

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Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Republic of Korea ROK	01B	Human development	ILO	Policies on Foreign Workers	Government requires a unified policy concept on foreign workers and also an urgent need for a legal framework. The results would be applied in measures to prevent abusive situations and used to organize NGOs to bring about more humane conditions.	Preparation of social security legislation based on the recommendations of a previous technical cooperation project; preparation of a blueprint, including timetable for the staged implementation of social security reform.	02/94	2	28,000	22,000	50,000
Samoa SAM	01D	Economic reform	UNIDO	Industrial Development Strategy	Assessment of industrial sector development needs, constraints and potential. Recommendation on the design, formulation and implementation of short-medium- and long-term industrial development policies.	Assist government in formulation of its future industrial development strategy.	10/93	3	42,000	13,000	55,000
Solomon Island SOI	01C	Environment	DDSMS	Environment Trust Fund Formulation	Identification of environment development problems to be addressed by Trust Fund and assessment of financial requirements; specifications of Trust Fund structure; recommendations on modalities for implementation.	Results can be used for round-table meeting submission, bilateral discussions with donors and incorporation into the government's medium-term development strategy.	01/94	1	14,000	10,000	24,000
Vanuatu VAN	01T	Environment	FAO	Forestry Sector Study	Study and analysis of forest activities and policies. Formulation of findings and recommendations of appropriate national forest policies.	Provide basis for the determination of government forest and related policies	04/94	2	35,000	15,000	50,000

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Indonesia INS	01A	Human development	UNESCO	Human Resources Development and Basic Education	To review the educational policy and curriculum and the methodology and implementation to meet short, medium and long-term national development objectives both at the national level and at the individual family/community level.	To assist the government in implementing nine-year basic education and provides more focus on its usefulness; to provide support to strengthen compatibility between education system and employment sector.	01/94	13	144,000	0	144,000
Indonesia INS	01T	Human development	FAO	Plan of Action for Nutrition	Prepare strategy and plan of action for the coordination and implementation of policies and field programmes of various government departments, NGOs and private sector for improving nutritional well-being.	To improve nutrition in priority actions in accordance with the country situation.	01/94	16	96,000	0	96,000
Indonesia INS	01D	Economic reform	UNIDO	Strategic Management approach to industry	To prepare a strategy for the development of nineteen subsectors, beginning with the electronic subsector, taking into account infrastructure, manpower, energy, capital and market considerations in the context of the comparative advantage of Indonesia.	To produce background and issues paper to be presented to high-level policy workshop to provide guidance in terms of future sectoral developments for Repelita VI.	1994	32	100,000	0	100,000
Indonesia INS	01B	Human development	ILO	Labour Admin Protection/Industrial Relations	To examine existing labour legislation and regulations concerning labour administration as well as wages, policies, wage-fixing machinery and industrial relations.	To strengthen the industrial relations practices as important elements in maintaining future industrial peace.	1994	6	117,000	0	117,000

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Lao People Democratic Republic		Human development	Total	Regional Development Strategy	Nine priority areas have been identified by the five TSS-1 approved agencies and integrated into a programme approach. These areas will be addressed in preparation of the formulation of the regional development strategy. In view of the wealth of subsectoral and master plan studies already produced under IPF bilateral funding and agency regular budgets, it is understood that the main objective of TSS-1 activity would be to distill from all these studies, through a multi-sectoral and inter-agency approach, a coherent set of policy recommendations for an efficient regional development strategy. It was also agreed that the following issues will be paid particular attention across all activities included in the TSS-1 programme: environment; women in development; ethnic minorities; and capacity building.	Four major results are expected to be obtained from this TSS-1 activity: (a) policy recommendations for a coherent regional strategy for Central Laos; (b) an initial programme outline for the development of Central Laos that could be used for donor coordination and mobilization of donor support; (c) an inter-agency advisory note to government addressing major issues to strengthening national capacities for regional development planning and management; and (d) within the area of the TSS-1 proposed theme, the initiation of a coherent inter-agency country strategy.	1994	35	357,000	82,000	439,100
LAO	01T		FAO(L)						136,100	24,000	160,600
LAO	01B		ILO						66,500	12,000	78,500
LAO	01D		UNIDO						59,500	14,000	73,500
LAO	01C		DDSMS						52,500	10,000	64,000
LAO	01A		UNESCO						42,000	22,000	62,500
Malaysia MAL	01C	Economic reform	DDSMS	Study on Privatization experience	Investigation of privatization efforts implemented to date and to provide recommendations for future actions within the privatization master plan to enhance its objective.	To provide a better perspective for understanding the ongoing project outputs, as well as better conceptualization of fifth country programme projects.	1994	1	18,000	0	18,000

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Malaysia MAL	01B	Human development	ILO	Industrialization and Women	To examine the interrelationships between industrialization and female employment. To obtain a better understanding of these relationships and related policies and programmes.	To assist in improving policy and programme formulation and implementation relating both to industrialization and the integration of women in development. This study will contribute to a more detailed and effective plan of action for the implementation of the national policy for women.	01/94	2	20,000	0	20,000
Malaysia MAL	02B	Human development	ILO	Urban Informal Sector in Malaysia	To study the productivity and income-generating capacity of the urban informal sector and to determine whether some patterns of subsectoral growth can be identified as being characteristic of growth during periods of recession and prosperity.	To formulate a broad policy agenda for the urban information sector to create an enabling environment for its growth in Malaysia.	1994	2	10,000	0	10,000
Myanmar MYA	01A	Human development	UNESCO	Support to Education Reform	Support in prioritizing implementation steps for the various reform proposals and providing the necessary institutional support arrangements and to maintain the momentum for education reform by the Education Sector Study (ESS).	To bridge the gap between the adopted strategy and operational work of education administration at all levels and to implement a revised system through reform planning.	01/94	5	100,000	0	100,000
Myanmar MYA	01T	Environment	FAO	Land use in Agriculture and Forestry	To assist in present and future interventions of watershed management, fuelwood and agriculture development, particularly in the context of area development programmes for dry zone and tidal zone, and possibly border areas.	To assist the government in the preparation of an agricultural and forestry land-use policy.	01/94	6	103,000	0	103,000

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Myanmar MYA	01D	Human development	UNIDO	Entrepreneurship development at the grass-roots level	Need for general strategy to promote private sector and entrepreneurs at both local and institutional levels to boost the productivity of small enterprises and assist the country's export drive.	Study will be used by government to prepare a general strategy to promote private sector and small-scale entrepreneurs and to formulate such a programme particularly in the suburban and rural areas.	01/94	3	60,000	0	60,000
Myanmar MYA	01C	Others	DDSMS	Enhancing Opportunities for Decentralized Planning	To introduce a system of decentralized planning. The planning process continues under a command system and this process having been merged into district and township planning offices are primarily concerned with servicing the planning headquarters in the preparation and monitoring of an annual plan. Therefore, structures and processes for decentralized planning and managing development outcomes at the local level are weak.	The results will be used to strengthen decentralized strategic planning and implement response at state and division, district and township levels. By enhancing decentralized planning, poverty alleviation will also be addressed.	01/94	4	70,000	0	70,000

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Myanmar MYA	02D	Environment	UNIDO	Alternative Sources of Energy	Given the current status of energy production in the country and the exceedingly high reliance on fuelwood to meet household as well as some productive energy requirements, identification of alternative sources of energy is an essential pre-requisite to environmental preservation, production increases and, most importantly, the improvement of living standards of people living in remote rural areas.	Study will be used to prepare a policy framework for development of alternative sources of energy, especially for rural and other remote areas.	01/94	10	60,000	0	60,000
Myanmar MYA	02T	Environment	FAO	Improved Marketing of Forest Products	In a situation of already excessive utilization of wood products for export, but more importantly as fuelwood for household use, aside from improving the supply side there is ample scope for optimizing on the demand side the utilization of faster-growing, lesser known species for identifying opportunities for processing wood products to increase value-added and returns from exports. This proposal addresses the demand side and should be seen to complement the UNDP activities aimed at an impact on the supply side.	Findings will be most useful to the Ministry of Forestry and the Ministry of Trade in recognizing the need for developing a national strategy for improved marketing of Myanmar's forest products to meet stated objectives and priorities.	01/94	4	62,000	0	62,000

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Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Philippines PHI	01T	Environment	FAO	Plant Nutrition Policies for Sustainable Agricultural/Food Production	Analysis of the actual land use in the country and evaluation trends in order to propose scenarios for land-use planning and required input use for the next 10-20 years, with due consideration of the agro-ecological zones.	Assist government to improve identification of priorities for financial resources allocation and institutional modifications to sustain agricultural development.	03/94	5	98,000	0	98,000
Philippines PHI	01B	Economic reform	ILO	Trade Industry and Employment Promotion	Study of the employment potential, including its maximization of impact in selected industries with comparative advantage for export-led growth manufacturing sectors.	Formulation of appropriate national policies and programmes to promote employment.	03/94	5	50,000	0	50,000
Philippines PHI	01D	Environment	UNIDO	Action Programme on Industrial Pollution and Control	Broad-based study of industrial pollution with end view of elaborating on an action programme for government line agencies, industry and private sector, to monitor, reduce and prevent pollution.	National programme to combat industrial pollution.	01/94	4	85,000	0	85,000

* To be finalized by agencies and UNDP country offices

DIVISION: South East Asia

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Thailand THA	01B	Human development	ILO	Development of Social Protection System	Analysis of the social protection benefits, in particular for retirement and families, for various occupational groups, including civil servants, state enterprise workers, private sector employees, and the self-employed; - policy guidelines for pensions and family protection, including employment-related and personal provisions; - design of retirement and family benefits, with valuations of these schemes; - feasibility study on the coverage of the informal and rural sectors and the mechanisms for ensuring this coverage; - guidelines on social protection for women workers; - identification of mechanisms to achieve a better redistribution of income.	The report will be used by the government to provide the necessary strategy for policy cohesion in strengthening social protection. To design and plan the introduction of new social security benefits for retirement and families and to assist in policy decisions in this area. The results will also assist in formulating needs for technical cooperation in implementing the next step of the social security scheme and improving social protection for uncovered groups.	03/94	6	110,900	0	110,900

* To be finalized by agencies and UNDP country offices

DIVISION: South East Asia

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Thailand THA	01D	Economic reform	UNIDO	Study on Industrial Competitiveness	It is proposed that a study be undertaken with the following main objections: - to assess the capability of the Thai economy to sustain high rates of industrial growth and manufactured exports; - to analyze the likely repercussions on Thailand's industrial development prospects of anticipated global and regional trends in trade investment; - to elaborate strategy options and action recommendations with a view to achieving sustained industrial growth, more equal income distribution and enhanced competitiveness in the long run; - to review the country's present policies and those envisaged in the Seventh Plan in the context; and - to identify key areas for external assistance inputs, particularly with a view to enhancing direct cooperation with the private sector.	The conclusions and recommendations of the study will serve as input for a round-table discussion which will provide a forum for debate between senior policy-makers and private-sector representatives. Several important institutions will be invited to participate such as the National Economic and Social Development (NESDB), Ministry of Industry (MOI), Board of Investment (BOI), Federation of Thai Industries (FTI), Thailand Development Research Institute (TDRI), etc.	01/94	5	82,000	0	82,000

* To be finalized by agencies and UNDP country offices

DIVISION: South East Asia

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Thailand THA	01T	Environment	FAO	Review of Agricultural Diversification Policy	Evolution of agricultural diversifications policies and the formulation of major support measures and services undertaken by the government over the last 10-20 years; implementation successes and failures of the policies over the last five years, in particular farmer's acceptance and adoption of agricultural diversification proposals; availability of appropriate technologies, research, extension and credit support facilities for agricultural diversification; sustainable development of natural resources and efficient utilization of souls and water; local agricultural production, marketing and pricing conditions, in particular real net income of (rice) farmers affected by the diversification policy; economic and environmental factors having impact on farmers income; production efficiency and cost-benefit of major export crops; promotion of agro industries and producer-processor linkages; opportunities for further processing of traditional commodities; investment and technical cooperation requirements for future diversification policies.	Results should assist the government in devising a suitable strategy for the implementation of an agricultural diversification policy in the future with due regard to sustainability of resources and farmers' real increases. The proposed review will furthermore support the programme formulation framework for rural income opportunities.	1994	6	70,000	0	70,000

* To be finalized by agencies and UNDP country offices

DIVISION: South East Asia

Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Viet Nam VIE	01A	Environment	UNESCO	Tourism in Hue	Revitalization of physical heritage and other cultural activities in the field of non-physical heritage. Develop tourism through well-planned infrastructure and proper human resources.	To produce comprehensive study which will identify needs for promoting and supporting cultural tourism in Hue.	94	5	51,000	0	51,000
Viet Nam VIE	02D	Environment	UNIDO	Environmental protection	Analysis of environmental degradation and associated problems originating from industrial activities.	Assist the government in streamlining environmental policies and develop effective regulatory regime to provide training and monitor observation of laws and regulations in this sector.	1994	14	100,000	0	100,000
Viet Nam VIE	02T	Others	FAO	Irrigation Sector Review	Current irrigation policies and systems for infrastructure management and associated problems, such as maintenance, operation, utilities, costs, and drainage systems.	Establish priorities for development of irrigation systems and provide a basis for unified system of management of irrigation projects.	1994	8	152,000	0	152,000
Viet Nam VIE VIE	 01T 01D	Economic reform	Total FAO(L) UNIDO	Food Processing for Income Generation	Existing market gardeners in terms of their production, yields, current market outlets, and economics of production; existing and potential food processing and marketing activities for income-generation; the need for fresh and processed fruits and vegetables on the domestic market with potential for export.	To develop a strategic plan for the short- and medium-term for income-generating activities to ensure a constant supply of fresh and processed fruits and vegetables for the urban market and ensure the livelihood of market garden farmers.	1994	6 	90,000 45,000 45,000	24,000 12,000 12,000	114,000 57,000 57,000

* To be finalized by agencies and UNDP country offices

DIVISION: South East Asia

Country	Identi-fier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Viet Nam VIE	01B	Economic reform	ILO	Entrepreneurship Small Enterprise Generation	Overall programme/ support document to provide framework for coordination of various programmes aimed at promoting small and medium-sized enterprises and for coordination of technical cooperation. Establishment of important linkages with other programmes.	Provision of overall framework to the government of Viet Nam for planning, coordination and implementation of activities related to small enterprises.	1994	4	86,000	0	86,000
Viet Nam VIE	02B	Human development	ILO	Labour-based Public Works Programme	Identify sector and geographical areas most suited for large-scale labour-based public works programmes. Study the constraints which need to be overcome in order to make them efficient and undertake an assessment to identify their involvement in appropriate areas.	Will provide administrative procedures at governmental levels. The results will be used by government, UNDP and other donors to formulate large-scale labour-based public works programmes.	1994	4	96,000	0	96,000

* To be finalized by agencies and UNDP country offices

DIVISION: Regional

Country	Identifier	Sector/ subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			TOTAL (dollars)
								Work mos.	Amount	Mission costs	
Regional RAS	01T	Environment	FAO	Inland Fisheries/ Aquaculture	(a) Review existing data on inland fisheries and aquaculture projects in selected countries and ongoing projects; (b) Identify needs for additional assistance/funding; (c) determine core countries for the programme. (d) identify TCDC opportunities.	Results of study will be used by UNDP to formulate a regional programme to enhance and intensify existing fish production practices for sustainable livelihoods in inland freshwater bodies in selected countries of Asia.	07/93	12	94,000	18,000	112,000
Regional RAS	02A	Environment	UNESCO	Awareness Creation for Sustainable Development	To create heightened awareness for environment and sustainable development among NGOs and other stakeholders, will study: relationship between media and NGO/grass-roots organizations and how to facilitate their interaction and communication, including use of nonformal education.	Will inform the media and NGOs of ongoing experiences and strategies to foster collaboration between them. Will also provide them with information to use in their advocacy role on environmental issues.	02/94	3	42,000	16,000	58,000
Regional RAS	04C	Environmental Alleviation	DDSMS	Environmental Policy Management and Administration	Based on national priorities of selected Asian countries, the study will cover issues of environmental administration, policy and process, institutional and inter-sectoral coordination, related information needs/systems, and financial and human resources available.	Will result in delineation of key issues and policy alternatives at the national level. Will facilitate sharing of information and experiences and contribute to capacity-building for sustainable development.	07/94	22	108,000	50,000	158,000

* To be finalized by agencies and UNDP country offices

DIVISION: Regional

Country	Identifier	Sector/ subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			TOTAL (dollars)
								Work mos.	Amount	Mission costs	
Regional RAS	03B	Human development technology transfer	ILO	Emigration and Structural Change	(a) Will assess relevance of Urban Management Programme in Asia and the Pacific (UMPAP) activities for UNDP's goal of human development through poverty alleviation; (b) will study interlinkages among country and regional activities, elements, and implementing agencies, including role of programme secretariat; (c) assess monitoring mechanisms of UMPAP.	The study will help sharpen the focus of the UMPAP Programme and improve interlinkages among programme elements. Will provide policy and operational guidance on urban management.	01/94	6	81,000	50,000	131,000

* To be finalized by agencies and UNDP country offices

TECHNICAL SERVICES AT THE PROGRAMME LEVEL
WORK PROGRAMME: REGIONAL BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
(for the period 1994-1995)

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Brazil		Human development	Total	Elaboration of a Children's Welfare Index	Children's needs in terms of education, nutrition and health and special protection policy	Children's welfare index to support the definition and analysis of public children protection policy.	1994	5	N/A	N/A	80,000
BRA	01C		DDSMS (L)								40,000
BRA	01A		UNESCO								20,000
BRA	01B		ILO								20,000
Chile CHI	01D	Industry	UNIDO	Ecologically Sustainable Development of Small and Medium Enterprises	Identify deficiencies in small and medium enterprise sector to address ecologically sustainable development of these.	Three studies to promote policy identification of sustainable development of small and medium size enterprises.	1994	4.5	N/A	3,000	57,000
Colombia COL	01C	Energy	DDSMS	Power Sector Efficiency, Reliability and Loss Reduction	Aging power plants, in particular thermal, result in reduced power generation low efficiency and low reliability	Assistance to the Government in modernization and upgrading of the power system.	1994	3	42,000	15,000	57,000
Colombia COL	01T	Agriculture	FAO	Environmental Policies for Agriculture Sector	Integrate sustainable development with agricultural analysis and planning	Assist the Government in the reconversion of agricultural policy	1994	2	28,000	N/A	40,000
Cuba CUB	01D	Industry	UNIDO	Ecologically Sustainable Industrial Development	Strengthen macro-level weaknesses to improve exports	Strategic plan to include proper design, construction, operation and validation requirements	1994	1.5	N/A	N/A	24,000
Cuba CUB	01C	Governance	DDSMS	Capacity-Building for Metropolitan Governance of Havana	Modernization of administrative systems, decentralization of decision-making.	Design and apply means to regulate and de-regulate in order to enhance the productivity of local economies.	1994	2	28,000	N/A	28,000
Cuba CUB	02C	Public administration	DDSMS	Implementation of the United Nations System of National Accounts	Conversion of the Material Product System (MPS) to the United Nations System of National Accounts (SNA).	Formulation of a comprehensive strategy for the implementation of the SNA	1994	3.5	49,000	N/A	49,000

* To be finalized by agencies and UNDP country offices

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Dominican Republic DOM	01A	Education	UNESCO	Technical Assistance to the Implementation of the Ten Year Education Plan	Ten-year Plan's areas concerned with quality of education, curriculum change and research.	Mobilization and allocation of external resources for plan implementation and innovative and pedagogical strategies.	1994	4	56,000	25,000	81,000
Ecuador ECU	01D	Industry	UNIDO	Policy Options to Promote Industrial Eco-Efficiency and Competitiveness	Review positive and negative effects of government policies and institutions on the potential for industry shifting to proactive "eco-efficient" production.	Serve as the basis for the design of an ecologically sustainable industrial development policy of the Government.	1994	5 Int. 6 Nat.	70,000 15,000	16,000	101,000
Guyana GUY	01B	Labour	ILO	Institutional Requirements for the Establishment of a Labour Market Information System	Shortage of qualified professional, managerial and technical skills, as well as inadequate wage levels consequent on the erosion in real wages during the recent past.	A study defining the institutional requirements necessary for the establishment of a labour market information system.	1994	N/A	N/A	N/A	25,000
Guatemala GUA	01T	Agriculture	FAO	Basic Food Nutrition Strategy for Displaced and Returnee Population.	Assessment and support to the implementation of the basic food and nutrition strategy for vulnerable populations (displaced and returnees)	Support to the Government in the implementation of the basic food and nutrition strategy for vulnerable populations (displaced and returnees)	1994	2.5 Int. 4 Nat.	35,000 8,000	6,000	49,000
Haiti HAI	01T	Environment/natural resources management	FAO	Environmentally Sound National Programme for Surface Water Management by Rural Communities	Collective management of surface water (extensive ponds, small dams, small irrigated areas) in the mountainous areas.	National action plan to ensure water supply in 75 percent of Haiti's mountainous areas.	1994	3	42,000	4,000	46,000
Honduras HON	01T	Agriculture	FAO	Food Production and Sustainable Development among Marginalized Rural Families	Technological dimension of sustainable increasing productivity, such as small-scale irrigation, erosion control, hill-side farming, animal traction etc.	Findings will contribute to a national plan on rural nutrition within a rural development framework.	1994	2.7 Int. 8 Nat.	37,800 16,000	16,000	69,800

* To be finalized by agencies and UNDP country offices

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Honduras HON	01D	Industry	UNIDO	Entrepreneurial Organization among Medium-Sized Industries	New forms of competition to benefit small-scale industry. Small-scale industry organization and management.	Provide small-scale industry with services such as marketing, design and the purchase of raw material	1994	N/A	N/A	N/A	100,000
Mexico MEX MEX MEX	 01D 01T 01B	Industry	TOTAL UNIDO(L) FAO ILO	Decentralization of Industrial Policy	Microeconomic aspects of the adjustment, expressed in improvement of competitiveness and efficiency of small and medium size enterprise.	Apply industrial decentralization policy in two pilot states to serve as basis for long-term application throughout Mexico.	1994	7	98,000	20,000	118,000 52,000 33,000 33,000
Panama PAN	01B	Public administration	ILO	Improving the Efficiency of Social Public Expenditure	Complexity and inefficient administrative procedures resulting in under delivery of social public expenditure.	Provide Government with social investment projects of labour-intensive nature as well as recommendations for efficiency in public social expenditure.	1994	3	N/A	N/A	42,000
Paraguay PAR	01A	Science and technology	UNESCO	Scientific and Technological Development Plan	Lack of national entity to promote scientific and technological development in the educational sector	National plan for scientific and technological development	1994	N/A	N/A	N/A	56,000
Paraguay PAR	01C	Natural resources	DDSMS	Enhancement of Small-Scale Hydropower Resources	Reduction of dependence on imported oil, stimulation of economic activity in local communities and development of electricity supply.	Study to provide a technical and economic basis to develop potential hydropower sites in remote areas.	1994	3m/m	N/A	N/A	50,000
Uruguay URU	01D	Environment	UNIDO	Treatment of Waste in Urban Areas.	Identify problems and needs on the recollection, classification and recycling of waste.	Assistance to the Government in the formulation of a national policy on waste treatment.	1994	3	N/A	N/A	42,000
Uruguay URU	01T	Agriculture	FAO	Food Control in the framework of MERCOSUR	Diagnosis of the situation on current levels of infrastructure and geographical distribution of services and control in the framework of MERCOSUR.	Application and dissemination of the MERCOSUR rules and regulations on food control.	1994	N/A	N/A	N/A	28,000

* To be finalized by agencies and UNDP country offices

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget*			Total (dollars)
								Work mos.	Amount	Mission costs	
Venezuela VEN	01C	Public administration	DDSMS	Evaluation of National Programmes of Technical Cooperation	Impact of technical cooperation in the area of state transformation.	Assist Govt to optimize use of technical cooperation resources addressing State Transformation.	1994	2	28,000	1,000	29,000
Subregion Central America RLA	01B	Trade	ILO	Socio-Economic Impact of Maquiladoras and Free trade Zones in Central America	Issues related to working conditions, occupational security and health benefits of workers employed by the maquiladoras.	Provide Governments in region with coherent labour policies to avoid competing policies among countries which undermine labour.	1994	10.5	147000	35,000	182,000
Subregion Caribbean RLA	02B	Small business	ILO	Small Business-Key Ingredients and Constraints to their Success	Promotion of self-employment and small business development with a focus on human development	Comprehensive package of interrelated recommendations and guidelines on the operation of small business in the sub-region.	1994	N/A	N/A	N/A	35,000
Subregion Caribbean RLA	01D	Industry	UNIDO	Competitiveness of caribbean Manufacturing and related Service Industries in the Context of the NAFTA Agreements	Review competitiveness of selected manufacturing and service sector industry subsectors in the context of the NAFTA negotiations.	Provide Governments with appropriate institutional mechanisms and policy reform recommendations which would enable timely adjustments in the context of NAFTA.	1994	N/A	N/A	N/A	65,000
Subregion Mercosur RLA	01T	Trade	FAO	Foods Harmonization and Certification in the Framework of MERCOSUR	Inspection and certification of agricultural products based on the Codex Alimentarius of FAO.	Create the basis for the harmonization of registry of food products from the four countries of MERCOSUR.	1994	8	N/A	N/A	180,000
Subregion Caribbean RLA	01A	Human development	UNESCO	Assessment of Human Development strategies in Response to Structural Adjustment	Quality and quantity effects on education caused by adjustment measures.	Prepare feasible education sector strategies and implementation programmes, including resource needs assessments.	1994	N/A	N/A	N/A	100,000

* To be finalized by agencies and UNDP country offices

TECHNICAL SERVICES AT THE PROGRAMME LEVEL
WORK PROGRAMME: DIVISION FOR EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES
(for the period 1994-1995)

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission cost	
Russia USR	01C	Energy	DDSMS	Gas Industry in Russia	Recommendations for the future development of gas industry with attention for possibilities of gas export, development of domestic and foreign gas market. Design of privatization plan for Russian gas industry.	Develop national foreign trade policy. Creation of basic principles for gas production. Preparation of privatization plan for gas industry.	3/94	10	140,000	30,000	170,000*
Belarus BYE	01A	Culture Information and mass media	UNESCO	Needs Assessment on Social, Political and Economic Restructuring (Media Reform)	Sensitize the political and other decision-makers to the importance of a democratic media environment. Assess legislative and organizational conditions and structures required for the media to operate independently. Survey ways of reinforcing the participation of the society at large in the communication processes. Facilitate communication between media and public authorities. Enhance communication as a means towards national integration.	Regulate and organize a framework relevant for a democratically operated media Establish a relationship between the media and civil society in the communications process Preserve ethnic and cultural diversities and the defense of minorities. Upgrade media and communication professions	1/94	1.3	18,500	4,500	23,000

* *Tentative earmarking pending completion of workplan.*

Country	Identifier	Sector/subsector	Agency	Title	Issues to be addressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission cost	
Kyrgyzstan KYR	01B	Employment policy and planning	ILO	Active Labour Market Policies	To create labour market mechanisms, including institutions, procedures, information flows, conducive to an adequate interaction of supply and demand forces.	Provide a practical framework for implementing active labour market measures to counter unemployment in 1993/94.	During 1994	6	73,000	23,000	96,000
Albania		Mineral resources	Total	Assessment of the Technical Co-operation Needs of the Mineral Resources Sector	Examine aspects of mining industry	Assist the Government in the formulation of a strategy for restructuring, strengthening and developing the country's mining sector.	Mid-1994	5	68,000	37,800	105,000
ALB	01C		DDSMS(L)					3	42,500	23,000	65,500
ALB	01D		UNIDO					1	14,750	5,000	19,750
ALB	01B		ILO					1	14,750	5,000	19,750
Ukraine UKR	01B	Condition of employment	ILO	Restructuring of Social Protection	Review present system of social protection.	Recommend a plan of action for the implementation of social protection reforms.	2/94	3	42,000	30,000	72,000
Eastern and Central Europe RER	01T	Agriculture Policies and planning	FAO	Agricultural Restructuring in Eastern and Central Europe	Develop clear agricultural property records that outline the property rights and demarcation of property.	Identify possible collaboration between eastern and central European countries sub-region. Identify collaborative areas to enlist external assistance.	ASAP	1.5	21,000	5,500	26,500

TECHNICAL SERVICES AT THE PROGRAMME LEVEL
WORK PROGRAMME (DIVISION FOR GLOBAL AND INTERREGIONAL PROGRAMMES)
(for the period 1994-1995)

Country	Identifier	Sector/subsector	Agency	Title	Issues to be adressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Inter-regional INT	01C	Water resources	DDSMS	Water Sector Assessments	Capacity-building, including institutional and human resources development is essential for sustainable water sector development; Water sector assessments would enhance capacity-building in countries, leading to improved regional or national water sector planning, management and development	Results will be used by governments to make local and external investments in the water sector sustainable	March 1994	9	126000	49000	175000
Inter-regional INT	01A	Basic education	UNESCO	Innovations in Education	Involvement of communities in schools, educational needs of women and girls, basic learning, non-formal education, and teacher training	Improvement in the management and quality of basic education	March 1994	7	98000	27000	125000
Inter-regional INT	02A	Basic education	UNESCO	Capacity-building for Resource Allocation and Science Education	Competition for diminishing resources requires judicious allocation of resources for education; the quality of science education is essential in preparing students for society	Improved methodology for educational resource allocation; improved teaching methods for science education	March 1994	6	84000	16000	100000
Global GLO	01T	Agriculture	FAO	Strategy for Conservation of Animal Genetic Resources	Increased losses of genetic resources for the major animal species involved in the sustainable agricultural production; Programme identification mission for Eastern Europe	Global management strategy for identification and formulation of regional and national action plans for implementation in those regions of the world considered as a major genetic storehouse	March 1994	8	112000	38000	Global 150000

Country	Identifier	Sector/subsector	Agency	Title	Issues to be adressed	Intended use of the results	Start of activity	Proposed budget			Total (dollars)
								Work mos.	Amount	Mission costs	
Inter-regional INT	01B	Labour	ILO	Employment-Intensive Strategies for Urban Poverty Alleviation	Community-based development of poor urban neighbourhoods based on factors such as proximity of workplace, different forms of community organizations and different land tenure situations.	Formulation and dissemination of demonstration projects and policy documents will help the participating countries improve their basic infrastructure serving poor urban communities.	March 1994	3	42000	33000	75000
Inter-regional INT	01T	Fisheries	FAO	Formulation of Model National Fisheries Research Plans	Multidisciplinary missions will assist selected governments in preparing fisheries research plans to meet local needs.	This will operate under the strategy for international fisheries research's models and lessons will be shared between countries.	March 1994	3	42000	33000	75000